

# BRIAR HILL COMMUNITY CENTRE

## FINANCIAL WORKSHEET FOR SOCIAL COMMITTEE

Name of Event:

Date of Event:

ESTIMATED EXPENSE ACTIVITY	ESTIMATED COST	ACTUAL EXPENSE ACTIVITY	ACTUAL COST
Disc Jockey	\$	Disc Jockey	\$
Soft Drinks/Ice/Water	\$	Soft Drinks/Ice/Water	\$
Prizes	\$	Prizes	\$
Advertising	\$	Advertising	\$
Tickets	\$	Tickets	\$
Decorating	\$	Decorating	\$
Entertainment	\$	Entertainment	\$
Photos	\$	Photos	\$
SUBTOTAL <b>NOT</b> including Caterer	\$	SUBTOTAL <b>NOT</b> including Caterer	\$
Caterer	\$	Caterer	\$
TOTAL ESTIMATED EXPENSES	\$	TOTAL ACTUAL EXPENSES	\$
<b>ESTIMATED:</b>		<b>ACTUAL:</b>	
A. TOTAL EXPENSES	\$	A. TOTAL EXPENSES	\$
B. INCOME FROM TICKET SALES	\$	B. INCOME FROM TICKET SALES	\$
C. INCOME FROM 50/50	\$	C. INCOME FROM 50/50	\$
D. OTHER INCOME	\$	D. OTHER INCOME	\$
E. TOTAL INCOME (B+C+D)	\$	E. TOTAL INCOME (B+C+D)	\$
F. TOTAL INCOME (E – A)	\$	F. TOTAL INCOME (E – A)	\$

Signature:

Date: